



The European Union's Border Management Programme
in Central Asia

Border Management in Central Asia *Phase 5*

*Progress Report
August 2006*



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the European Union



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Form 1.2. REPORT COVER PAGE

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Project Number	:	BOMCA 5 Contract No. 100-848	
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Abbreviations

BOMCA	Border Management Programme in Central Asia
BG	Border Guards
BS	Border Service
CA	Central Asia
CADAP	Central Asia Drug Action Programme
EC	European Commission
EU	European Union
KG	Kyrgyzstan
KZ	Kazakhstan
PMO	Programme Management Office
TJ	Tajikistan
TOR	Terms of Reference
TM	Turkmenistan
ITB	Invitation to Bid (UNDP formal procurement method which generally used for the procurement of goods locally and internationally. ITB's warrant public advertisement)
UNDP	United Nations Development Programme

1. PROJECT SYNOPSIS

Project Title	: Border Management in Central Asia, phase 5
Project Number	: BOMCA 5 Contract No. 100-848
Country	: Central Asian Republics

Project objective[s]: The overall objective of the project is to facilitate the licit flow of persons and goods over Central Asian borders and to increase security in Central Asia.

The specific goals of the programme are:

- to reinforce training capacities in Turkmenistan;
- to implement general training and introduction to IBM for border staff in Central Asian countries;
- to reinforce border management capabilities in three pilot zones (Kyrgyzstan-Uzbekistan, Uzbekistan-Turkmenistan and Kyrgyzstan-Kazakhstan);
- to strengthen regional cooperation and donor coordination;

Planned outputs:

- Training facilities reinforced in Turkmenistan;
- 200 border agency staff trained in each pilot region;
- 40 border staff trained in IBM;
- Border infrastructure renovated in each pilot region;
- Border security equipment delivered in each pilot region;
- Border dialogue enhanced in each pilot region;
- Enhanced and strengthened cooperation at regional level and coordinated efforts of different donors in each country.

Project activities:

Activity 1:

- To select and subcontract building company in Turkmenistan;
- To monitor work and organise delivery of equipment;
- To develop and implement a visibility/communication plan.

Activity 2:

- To design inter agency training work plan for each country;
- Curriculum developed for IBM at Almaty Training of Kazakh trainers;
- To implement inter agency training in at Almaty Training Centre to fulfil IBM work plan of each country.

Activity 3:

- To carry out in depth assessment of each pilot zone, involving local authorities;
- To start construction/renovation;
- To purchase equipment for border agencies;
- To implement training;
- To organise trans-border workshop for police/border/customs officers.

Activity 4:

- To organise regular steering committee meetings;
- To organise regular regional meeting of beneficiaries at the strategic level;
- To organise regular donor coordination meetings in each country

Project starting date: November 1, 2005

Project duration: 24 months

2. Summary of project progress since the start

The contract for BOMCA 5 has been signed on 30/10/2005. Operations started on November 1, 2005. It has to be noted that BOMCA 5 is one element of a larger umbrella programme. Several phases of BOMCA (1 to 4) have already been implemented and some are being implemented. BOMCA 5 is the continuation of BOMCA 4, but develops specific activities which are described in this report.

2.1 Enhanced training facilities in Turkmenistan

The objective of the activity was the construction/renovation of training infrastructure in Turkmenistan, particularly the Customs Training Centre and Border Guards Veterinary Unit, and provision of equipment and furniture as required. It appeared quickly that the status of the Customs training centre was unclear. There was no evidence on which body was the official owner of the centre. That 's the reason it has been decided i) not to support the Customs training centre, already heavily supported by donors, ii) to support the Border Guard training centre, which needed much more support.

Activity 1: To select and subcontract building company in Turkmenistan

The tender for renovation works at Border Guard Training Centre was announced in July 2006. The company will be subcontracted by the mid of September 2006. The tendering for construction/ renovation works of Border Guards Veterinary Unit is launched and company will be subcontracted in the mid of September 2006.

Activity 2: To monitor work and organize the delivery of equipment

It is planned that renovation works will be closely and regularly monitored by the engineer recruited by the local BOMCA office, as well as the provision of equipment. The equipment lists for Training Centre and Veterinary Unit are received.

Activity 3: To develop and implement a visibility/communication plan

The holding of opening ceremonies of the renovated training centres will be organized by the local BOMCA office, and will be part of a global visibility/communication strategy which is being developed by the BOMCA-CADAP Media & Events Specialist. The intention is to ensure the adequate visibility of the EC, as main contributor.

Initial assessments for training infrastructure needs were undertaken by European experts contracted under BOMCA 4.

2.2. Training for border staff in Central Asian Republics

The objective of the project is to reinforce the border training capacity of beneficiary countries in all Central Asian Republics.

Activity 1: To design inter-agency training workplan for each country

It is envisaged under BOMCA 5 to agree with national Governments the revision of existing curricula for training Border Agencies to incorporate IBM components.

Activity 2: Curriculum developed for IBM trainings in Almaty

BOMCA 5 will employ European technical experts under subcontract to develop curricula for these components.

Activity 3: Training of Kazakh trainers

BOMCA 5 will use the roster of experts already established by ICMPD under BOMCA 4 to organize this "train-the-trainers" series of events in order to equip the staff of the Almaty Training Centre with the technical capacities required to conduct trainings for border guards at regional level.

Activity 4: To implement inter-agency training in Almaty Training Centre to fulfill IBM workplan of each country

An additional element will be a study tour to a European Training Centre for Directors of Central Asian facilities and other decision-makers, to familiarise them with the organisation and pedagogical methods necessary to implementation of IBM training.

Furthermore, BOMCA 5 will fund European trainers to supplement local staff to train national Central Asian trainers in integrated border management methodologies at a Training Centre in Almaty, Kazakhstan. Agreement in principle has been reached with the Kazakh Border Guard Service to utilise facilities already under renovation under BOMCA 4 to help strengthen regional capacities for border management.

BOMCA 5 Training of Trainers in Almaty will be geared toward serving two related purposes: strengthening capacities for sustainable IBM training to be undertaken at national training facilities being constructed/renovated by BOMCA; providing the skills and knowledge base to operational commanders of Kyrgyzstan, Tajikistan, Turkmenistan and Uzbekistan to implement integrated border management projects in selected pilot regions.

2.3. Reinforcement of Border Crossing Points in the Pilot Regions

The objective of the project is to reinforce selected Border Crossing Points (BCP) located in the pilot border regions for opportunities to introduce EU best practices in border management, like joint control at land BCPs, joint control on the train, to introduce mobile units (to be financed under CADAP 3), these are:

Kyrgyz-Kazakh Pilot Region:	Akjol-Kordai
Ferghana Valley Pilot Region:	Kokand (Uzbek-Tajik border) Karasuu (Kyrgyz-Uzbek border)
Turkmen-Uzbek Pilot Region:	Kunia-Urgench

The project will adopt a global approach integrating local communities into the project and developing poverty alleviation assistance in the border zone.

Regarding the Turkmen-Uzbek pilot region, the following should be precised. Initially, BOMCA intended to work at Kunia-Urgench and Dashoguz. Mr. Tamas Kiss accompanied Mr. Pierre-Paul Antheunissens and the local BOMCA team in order to assess the situation at the two BCPs. During the first Steering Committee in Ashgabat, the Government of Turkmenistan requested BOMCA to prioritise the border crossing at Kunia- Urgench, planned to become a key crossing on the North-South transit route. The Government recently finalised a new railway Ashgabat-Kunia-Urgench, and renovation of the road is going on.

For BOMCA, this information has been assessed as an opportunity to develop a new BCP on a new transit route. Therefore, decision has been taken to focus exclusively on Kunia-Urgench, and not at all on Dashogyz.

Regarding the Kokand region, it is important to note that this region was not initially on the list of activities for the next reporting period. However, after discussions with the beneficiaries, it has been decided to propose it to the EC Delegation for the following reasons:

1. This project would replace the project initially planned in Karasuu, Uzbek side. Indeed, the Uzbek Government has decided to construct itself the new BCP at Karasuu, including the bridge.
2. Kokand is a priority for the Uzbek authorities, and is also located in the Ferghana valley
3. The idea is to rehabilitate two BCPs in Pap and Andarkhan, as well as one BP in the region of Tinchlik (Dangara). This is totally in line with the idea of trade corridor. Indeed, the BCP of Andarkhan is the main one on the road to Kanibadan/Khodjand. It is an international BCP, automobile and railways. The BCP of Pap is a bilateral one (automobile), on the northern road between Khodjand and Namangan. The BP is located in Tinchlik (Dangara). It serves as logistical and reserve basis for the BCPs. Also, it is important to control the green border, in order to avoid contraband and illicit trafficking.

The proposal has been presented to the Delegation during the management meeting which took place on August 29, 2006.

Activity 1: To carry out in depth assessment of each pilot region, involving local authorities

Based on the EC TORs, in depth assessments of each pilot region are conducted. The missions to each pilot region are compiled, involving the local enforcement and administration authorities as well. The reports by each assessment team are being finalised.

Activity 2: To start construction/renovation

The Note Verbale was submitted to the Ministry of Foreign Affairs in Turkmenistan with specifications of the projected construction works in Kunia-Urgench pilot zone. An International Tender Bidding (ITB) process has been launched.

The tender for designing works at Kyrgyz-Kazakh border (Akjol-Kordai) was launched on August 04 with deadline for submission of proposals by August 18, 2006. The contract for the designing works is signed on August 25, 2006.

The tender for designing works at Kyrgyz-Uzbek border (Karasuu) was launched in August and contract for the designing works is signed on August 28, 2006.

The Terms of References were prepared and approved by Uzbek beneficiaries for BCP and BP in Kokand Oblast.

Activity 3: To purchase equipment for border staff and for mobile units

The lists of equipment for Kyrgyz-Kazakh border, Kyrgyz-Uzbek border, Uzbek-Kyrgyz border, Ferghana BCPs (Border outposts and detachments in South of Kyrgyzstan) are received and reviewed by UNDP in terms of specifications provided. The tenders for equipment are launched. The lists of phyto-sanitary equipment for Kazakh-Kyrgyz border is received from Ministry of Agriculture of Kazakhstan, the list of equipment from Border Service of Kazakhstan will be submitted by the mid of September 2006.

Currently UNPD is awaiting technical specifications to be submitted by the Ministry of Agriculture of Kazakhstan.

Activity 4: To implement training of skills at the border

Skills training will be organized in each pilot region on a multi-agency basis for at least 200 beneficiaries. Training will cover basics of border control, human rights, and asylum rights as well as principles of IBM working.

Activity 5: To organize trans-border workshops for police/border/customs officers

One-day-long workshops will be organized for border and customs enforcement authorities serving at the BCPs in pilot regions, involving officials from both sides of the border. IBM theory and short introduction to practice will be presented to them, emphasizing the role of agencies at the border in facilitating trade and transit, the movement of persons, goods and services in the border region. Such a workshop will also provide excellent opportunity for the colleagues on the two sides of the same BCP to get to know each other and to establish direct communication and contact, to further enhance capacities in coordinating their efforts in also guaranteeing security of their respective countries.

2.4 Strengthening of regional cooperation and donor coordination

The objective of the project is to facilitate coordination of European and international assistance in the fields of border management and security in Central Asia with a view to increase assistance and to gain in effectiveness and impact.

Activity 1: To organize regular steering committee meetings

After discussions with the EC Delegation, it was decided to have national bi-annual Steering Committees in each country as a project supervision and discussion platform unit. Additionally, one regional annual Steering Committee will be organised.

For the sake of efficiency, it is proposed to organise the CADAP steering committees on the same day as those for BOMCA. The meetings will be well differentiated, but organised the same day.

Activity 2: To organize regular donor coordination meetings in each country

Donor Coordination meetings will be organized on an annual basis in each country.

3. Summary of project planning for the remainder of the project

3.1 Enhanced training facilities in Turkmenistan

Activity 1: To select and subcontract building company in Turkmenistan

The tenders for renovation work at Border Guard Training Centre and Border Guards Veterinary Unit have been announced and launched. It is planned that companies will be selected and contracted by mid of September 2006. It is planned that the work will start the first half of October 2006. The length of renovation works at the BG training centre is estimated at 3 months, while the renovation of the Veterinary Unit should take 3.5 months.

Activity 2: To monitor work and organize the delivery of equipment

The tenders for procurement of equipment are launched in the second half of August 2006, jointly by the regional BOMCA office and by the local Turkmen one.

Specialised equipment, procured by the Regional Office, should be delivered in Winter 2006/2007

The contract for furniture and computers will be signed by the local office on September 22, 2006, for delivery over the following month.

Activity 3: To develop and implement a visibility/communication plan

An overall visibility/communication plan will be forwarded to the EC Delegation for approval October 2006.

3.2 Training for border staff in Central Asian Republics

Activity 1: To design inter-agency training workplan for each country

The planned period of implementation is Winter 2006-2007.

Activity 2: Curriculum developed for IBM trainings in Almaty

The planned period of implementation is Spring 2007.

Activity 3: Training of Kazakh trainers

The planned period of implementation is Spring/Summer 2007.

After the successful train-the trainers seminar in Bishkek, the Training for Kazakh trainers will be organized end October-early November 2006. It is a one-shot event, one trainer from each agency having a role in border security (10-12 persons) will be trained in methods of effective training.

Activity 4: To implement inter-agency training in Almaty Training Centre to fulfill IBM workplan of each country

The planned period of implementation is Spring-Summer 2007.

The format and scope of the trainings will respond to demand expressed through the inter-agency training work plans under development in each country.

It is clear now that it is unrealistic to organize every training session in the Almaty Training Centre. We have to have one training session in each country involving the top leaders of the Border Agencies, this is 5 sessions. And we will organize 10—15 further IBM training sessions for the mid level border agency leaders taking into account all the regional directorates. Newly recruited resident CTAs will be responsible for rolling out the trainings into the local level.

3.3 Reinforcement of Border Crossing Points in the Pilot Regions

Activity 1: To carry out in depth assessment of each pilot regions, involving local authorities

The following pilot regions are assessed and identified under this project:

Kyrgyz-Kazakh Pilot Region:	Akjol-Kordai
Ferghana Valley Pilot Region:	Kokand (Uzbek-Tajik border) Karasuu (Kyrgyz-Uzbek border)
Turkmen-Uzbek Pilot Region:	Kunia-Urgench

As a result Assessment Reports will be produced and submitted by CTAs directly to the EC.

Activity 2: To start construction/renovation

UNDP received an approval from Turkmen beneficiaries on construction works at Kunia-Urgench pilot zone. A joint site visit by BOMCA team and the Turkmen Customs took place on August 8-10, 2006 in order to finalise the ToR and the list of equipment needed. The tenders will be launched in the second half of September 2006. It is planned to finalise and launch the tender by September 25, 2006. Contract should be signed by mid October 2006. Works should start first week of November 2006. It is a project of approximately 10 months. No delay is envisaged because of weather conditions.

The designing company is contracted for Akjol-Kordai pilot zone on August 25, 2006. Design of the BCP is ready by 29 September 2006. Tendering for construction about 25 October 2006, contracting will take one week, construction begins in November 2006.

The designing company is contracted for Kyrgyz-Uzbek pilot zone (Karasuu) on August 28, 2006. All works will be done about the same period as in Akjol-Kordai pilot zone. Parallel to this, the containers will be tendered in about a week time, and expected to be delivered this year.

These constructions will be finalized in Spring/Summer 2007.

The tender for construction works in Kokand Oblast will be launched as soon as green light will be received from the EC Delegation.

Activity 3: To purchase equipment for border staff and for mobile units

The tenders for procurement of equipment for Kyrgyz-Kazakh border, Kyrgyz-Uzbek border, Ferghana BCPs (Border outposts and detachments in South of Kyrgyzstan), are launched in August 2006. The lists of equipment for Kunia-Urgench pilot zone are submitted by Turkmen beneficiaries and tenders will be launched in first half of September 2006. The lists of phyto-sanitary equipment for Kazakh-Kyrgyz border is received from Ministry of Agriculture of Kazakhstan, the list of equipment from Border Service of Kazakhstan will be submitted by the mid of September 2006. The tenders is

planned to be launched by the end of September 2006. Expected delivery is end of 2006 year-early beginning 2007.

Activity 4: To implement training of skills at the border

During the Management Meeting in August 2006 it has been agreed with EC that one CTA will be appointed per each country, training budgets will be divided between countries and funds will be programmed in cooperation with relevant authorities according to IBM working plan established by authorities. A detailed regional plan for trainings will be developed as the new CTAs are hired, as the training workplans are ready, as the borders are rebuilt. The training will be organized early 2007.

Activity 5: To organize trans-border workshops for police/border/customs officers

The planning period for implementation is Summer 2007. The activity will be fully programmed and scheduled winter 2006-2007.

3.4 Strengthening of regional cooperation and donor coordination

Activity 1: To organize regular steering committee meetings

The national bi-annual Steering Committee Meetings are being organized jointly for CADAP and BOMCA Programmes.

Activity 2: To organize regular donor coordination meetings in each country

Donor Coordination meetings will be organized on an annual basis in each country in Autumn 2006.

4. Achievements in comparison with planned outputs

The implementation of project activities under BOMCA 5 Programme was withheld due to delayed endorsement of Inception Reports of BOMCA 5 Programme by EC (June 2006).

4.1 Enhanced training facilities in Turkmenistan

Because of unclarity of the legal status of the Customs training centre in Ashgabat, it has been decided to work exclusively with the Border Guard Training Centre in Turkmenistan.

Activity 1: To select and subcontract building company in Turkmenistan

No deviations from BOMCA 5 Terms of References.

Activity 2: To monitor work and organize the delivery of equipment

No deviations from BOMCA 5 Terms of References.

Activity 3: To develop and implement a visibility/communication plan

No deviations from BOMCA 5 Terms of References.

4.2 Training for border staff in Central Asian Republics

Activity 1: To design inter-agency training workplan for each country

No deviations from BOMCA 5 Terms of References.

Activity 2: Curriculum developed for IBM trainings in Almaty

No deviations from BOMCA 5 Terms of References.

Activity 3: Training of Kazakh trainers

No deviations from BOMCA 5 Terms of References.

Activity 4: To implement inter-agency training in Almaty Training Centre to fulfill IBM workplan of each country

No deviations from BOMCA 5 Terms of References.

4.3 Reinforcement of Border Crossing Points in the Pilot Regions

The Government of Uzbekistan has requested to reallocate resources for budgeted funds for Uzbek-Kyrgyz border (Karasuu) to Uzbek-Tajik border, Pap and Hadarkhan BCPs in Kokand Oblast due to that Uzbek-Kyrgyz Border (Karasu) is already being constructed by Government of Uzbekistan. The reallocation of funds to Kokand oblast is approved by the EC during the Management Meeting held in August 29, 2006.

Initially, BOMCA intended to work at Kunia-Urgench and Dashogyz pilot regions in Turkmenistan. During the first Steering Committee in Ashgabat, the Government of Turkmenistan has requested to concentrate works in the Kunia- Urgench pilot zone, which is supposed to become a key South-North transit route. Therefore, it has been agreed to focus exclusively on Kunia-Urgench, and not on Dashogyz as previously planned.

An assessment mission to the Kyrgyz-Kazakh pilot region was undertaken by Tamas Kiss (Project Manager), Talaibek Usabaliev (Deputy Regional Programme Manager), and Col. Zakir Tilenov, then Head of Dept. for Border Control of Border Service of Kyrgyzstan. Conclusions of the mission were that a) priority should be given to infrastructure of Akjol-Kordai border crossing, given its potential for improving trade, transit and security between Kyrgyzstan and Kazakhstan; b) remaining funds might be better targeted at the Kaindy railway crossing rather than Aktilek-Tokmok. The decision should be based on discussions with both national authorities in regard to establishing a trial in joint train control. Negotiations are ongoing, and the EC Delegation will be regularly informed of developments and opportunities.

Activity 1: To carry out in depth assessment of each pilot regions, involving local authorities

No deviations from BOMCA 5 Terms of References.

Activity 2: To start construction/renovation

As noted above, the budget funds have been reallocated from Uzbek-Kyrgyz border (Karasuu) to Uzbek-Tajik border (Kokand) due to request of Uzbek Government.

Activity 3: To purchase equipment for border staff and for mobile units

No deviations from BOMCA 5 Terms of References.

Activity 4: To implement training of skills at the border

No deviations from BOMCA 5 Terms of References.

Activity 5: To organize trans-border workshops for police/border/customs officers

No deviations from BOMCA 5 Terms of References.

4.4 Strengthening of regional cooperation and donor coordination

No deviations from BOMCA 5 Terms of References.

Activity 1: To organize regular steering committee meetings

No deviations from BOMCA 5 Terms of References.

Activity 2: To organize regular donor coordination meetings in each country

No deviations from BOMCA 5 Terms of References.

5. Project planning for next reporting period:

The next reporting period is September to end November 2006.

5.1 Enhanced training facilities in Turkmenistan

Activity 1: To select and subcontract building company in Turkmenistan

The company for renovation works at Border Guard Training Centre will be subcontracted by the mid of September 2006. The tendering for construction/renovation works of Border Guards Veterinary Unit is launched and company will be subcontracted in the mid of September 2006.

Activity 2: To monitor work and organize the delivery of equipment

Specialised equipment, procured by the Regional Office, should be delivered in over Winter 2006-2007.

The contract for furniture and computers will be signed by the local office on September 22, 2006, for delivery one month later.

Activity 3: To develop and implement a visibility/communication plan

The development of visibility/communication plan is in process.

5.2. Training for border staff in Central Asian Republics

Activity 1: To design inter-agency training workplan for each country

The planned period of implementation is Winter 2006.

Activity 2: Curriculum developed for IBM trainings in Almaty

The planned period of implementation is Spring-Summer 2006-2007.

Activity 3: Training of Kazakh trainers

The Training for Kazakh trainers will be organized end October-early November 2006.

Activity 4: To implement inter-agency training in Almaty Training Centre to fulfill IBM workplan of each country

The planned period of implementation is Spring-Summer 2007.

5.3. Reinforcement of Border Crossing Points in the Pilot Regions

Activity 1: To carry out in depth assessment of each pilot regions, involving local authorities

Based on the EC TORs, in depth assessments of each pilot region are conducted. The missions to each pilot region are compiled, involving the local enforcement and administration authorities as well. The reports by each assessment team are being finalised and will be submitted by CTAs directly to the EC.

Activity 2: To start construction/renovation

The tenders on construction works at Kunia-Urgench pilot zone will be launched in the second half of September 2006. Contract should be signed by mid October 2006. Works should start first week of November 2006.

Design of the Akjol-Kordai BCP will be ready on 29 September 2006. Tendering for construction works will commence on 25 October 2006, contracting will take one week, construction will begin in November 2006.

Activity 3: To purchase equipment for border staff and for mobile units

The tenders is planned to be launched by the end of September 2006. Expected delivery is end of 2006 year-early beginning 2007.

Activity 4: To implement training of skills at the border

During the Management Meeting in August 2006 it has been agreed with EC that one CTA will be appointed per each country, training budgets will be divided between countries and funds will be programmed in cooperation with relevant authorities according to IBM working plan established by authorities. A detailed regional plan for trainings will be developed as the new CTAs are hired, as the training workplans are ready, as the borders are rebuilt. The training will be organized early 2007.

Activity 5: To organize trans-border workshops for police/border/customs officers

The planning period for implementation is Winter 2006-Summer 2007.

5.4 Strengthening of regional cooperation and donor coordination

Activity 1: To organize regular steering committee meetings

After discussions with the EC Delegation, it was decided to have national bi-annual Steering Committees in each country as a project supervision and discussion platform unit. Additionally, one regional annual Steering Committee will be organised.

Activity 2: To organize regular donor coordination meetings in each country

Donor Coordination meetings will be organized on an annual basis in each country in Autumn 2006.

FORM 2.2: PROJECT PROGRESS REPORT

Project title :Border Management in Central Asia Phase 5				Project number: BOMCA 5 contract No: 100-848				Country : 5 Central Asian Republics				Page:	
Planning period : June 2006 - August 2006				Prepared on : August 2006				EC Consultant: UNDP					
Project objectives:													
No	MAIN ACTIVITIES	Time frame 2006				Personnel EC Consultants		Counterpart		INPUTS		Others	
		June	July	August		Planned	Utilised	Planned	Utilised	Planned	Utilised	Planned	Utilised
1.	To reinforce training capacities in Turkmenistan												
1.1	To select and subcontract building company	X	XX	XX		0.5 m/m int 1 m/m local	1 m/m int 2 m/m local			Vehicles, office equipment, Programme equipment 165.000 euro		Real Estate and works Turkmenistan; 350.000 euro + 250.000 Euro for pilot region	Not yet. ToR ready. Works to start early September 06
1.2	To monitor work and organise delivery of equipment					0.5 m/m int 0.5 m/m local							
1.3	To develop and implement a visibility/communication plan	X	X	X		1 m/m int 2 m/m local	1 m/m int 3 m/m local						
2.	To implement general training for border staff in CARs					0.5 m/m int 1 m/m local							
2.1	To design inter agency training plan for each country	X	X	X		1 m/m int 2 m/m local	0.5 m/m int 3 m/m local					Training subcontract 500.000 euro	
2.2	Curriculum developed for IBM at Almaty												
2.3	Training of Kazakh trainers												
2.4	To implement inter agency training at Almaty to fulfil IBM workplan of each country					1 m/m int 1 m/m local							

Annex 1

3.	To reinforce border management capabilities in three pilot regions												Karasuu: 800.000 Euro	In reality, 400.000 Euro for Kyrgyzstan. For Uzbekistan, 400.000 Euro redirected to other region
3.1	To carry out in depth assessment of both pilot regions, involving local authorities	X	X			1 m/m int 3 m/m local	2 m/m int 4 m/m local							
3.2	To start construction /renovation.						1 m/mlocal							
3.3	To purchase equipment for border agencies		X	X										
3.4	To implement training													
3.5	To organise trans-border workshop for police/border/customs officers													
4.	To strengthen regional cooperation and donor coordination													
4.1	To organise regular steering committee meetings	X	X	X		0.25 m/m int 0.5 m/m local	1 m/m int 1 m/m local							
4.2	To organise regular donor coordination meetings in each country	X		X		0.25 m/m int 0.5 m/m local	0.5 m/m int 0.5 m/m local							Steering committee and donors meetings 120.000 euro
						TOTAL	6 m/m int 11.5 m/m local	6 m/m int 14.5 m/m local						

FORM 2.3: RESOURCE UTILISATION REPORT

Project title : Border Management in Central Asia 5		Project number : 100-848		Country : Central Asian Republics		Page :	
Planning period : 01.12.2005 -31.03.2006		Prepared on : 31.03.2006		EC Consultant : UNDP			
Project objectives : facilitate the licit flow of persons and goods over Central Asian Borders and increase security in Central Asia							
RESOURCES/INPUTS	TOTAL PLANNED	PERIOD PLANNED	PERIOD REALISED	TOTAL REALISED	AVAILABLE REMAINDER	FOR	
PERSONNEL							
International experts	38 m/m	6 m/m	6 m/m	9 m/m	29 m/m		
Local experts	75 m/m	11.5 m/m	14.5 m/m	18.5 m/m	56.5 m/m		
Sub-total							
Sub-total							
OTHER INPUTS	Turkmenistan: Training center: 350.000 Euro Kunia Urgensh: 250.000 Euro Karasuu: 800.000 Euro		To be realised over next reporting periods. However, split will be following: Training center: 130.000 Euro Kunia Urgensh: 470.000 Euro Karasuu: 400.000 for Kyrgyzstan, amount for Uzbekistan redirected.				Karasuu: 400.000 Euro for works in KYR 2 x 200.000 Euro for equipment
Sub-total							
TOTAL							

FORM 2.4. OUTPUT PERFORMANCE REPORT

Project Title : Border Management in Central Asia 5		Project number : 100-848	Country : Central Asian Republics	Page :
Prepared on : August 2006			EC Consultant : UNDP	
Output results	Deviation original plan + or - %	Reason for deviation	Comment on constraints & assumptions	
To reinforce training capacities in Turkmenistan	-20 %	Because of unclarity of the legal status of the Customs training centre in Ashgabat, it has been decided to work exclusively with the Border Guard Training Centre.	The following C/A remain valid: <ul style="list-style-type: none"> • Regional and country political stability. • Support of border reforms by local authorities 	
To reinforce border management capabilities in three pilot regions	-30 %	Karasuu: Uzbek Government has decided to finance itself the construction of a new BCP and to re-build the bridge. The only need is equipment related. Budget planned for works on the Uzbek side will be re-directed to another BCP in the Ferghana.		
	-20%	Kunia-Urgensh: Due to the new strategic importance of Kunia Urgensh, which is becoming an important transit place, no activities will be undertaken in Dashoguz.		